

Clean Vessel

CV Development and Renovation

<u>Activity Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Total</u>
Coastal Facilities Construction	29	Number	\$2,383,966.30	\$794,671.50	\$3,178,637.80
Inland Facilities Construction	53	Number	\$1,332,652.03	\$406,884.30	\$1,739,536.33

CV Education

<u>Activity Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Total</u>
Education Activities	4	Number	\$288,946.00	\$96,147.00	\$385,093.00

CV Maintenance

<u>Activity Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Total</u>
Coastal Pumpout Maintenance	200	Number	\$56,250.00	\$18,750.00	\$75,000.00
Inland Facilities Operations and Maintenance	30	Number	\$35,212.00	\$11,737.00	\$46,949.00

CV Planning

<u>Activity Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Total</u>
Administration	4	Number	\$130,459.00	\$43,486.00	\$173,945.00