

## Clean Vessel

## CV Development and Renovation

<u>Activity Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Total</u>
Coastal Facilities Construction	68	Number	\$1,019,700.00	\$1,977,184.00	\$2,996,884.00
Inland Facilities Construction	57	Number	\$1,039,089.80	\$332,358.40	\$1,371,448.20

## CV Education

<u>Activity Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Total</u>
Education Activities	8	Number	\$665,855.00	\$232,994.00	\$898,849.00

## CV Maintenance

<u>Activity Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Total</u>
Coastal Pumpout Maintenance	137	Number	\$135,200.00	\$45,000.00	\$180,200.00

## CV Planning

<u>Activity Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Total</u>
Administration	4	Number	\$170,380.00	\$56,085.00	\$226,465.00