

Clean Vessel

CV Development and Renovation

<u>Activity Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Total</u>
Coastal Facilities Construction	131	Number	\$2,780,001.16	\$810,099.72	\$3,590,100.88
Inland Facilities Construction	59	Number	\$1,346,742.12	\$765,734.00	\$2,112,476.12

CV Education

<u>Activity Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Total</u>
Education Activities	13	Number	\$306,631.03	\$103,704.34	\$410,335.37

CV Maintenance

<u>Activity Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Total</u>
Coastal Pumpout Maintenance	131	Number	\$407,934.07	\$135,978.36	\$543,912.43

CV Planning

<u>Activity Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Total</u>
Administration	9	Number	\$376,010.79	\$203,091.81	\$579,102.60